

COUNCIL MEETING – 24th FEBRUARY 2021

NOTICE OF:	Reference No:	Date Received:	Date Forwarded:
Amendment to the Budget Motion	35	19/2/21	19/2/21

Submitted by:	Councillor Mark Dobson
Relevant Board/Regulatory Panel:	Executive Board
Relevant Officer:	Chief Officer – Financial Services

In 8(i) after the words 'be approved' add 'subject to amendment to the council's budget for 2021/2022 as set out below and adjustments to the accompanying tables as appropriate;

- a) A reduction in the Housing Revenue Account budget as a result of the release of £759k from the Housing Revenue Account general reserve.
- b) An increase in the Housing Revenue Account budget of £222k to fund a 0% rent increase to those tenants in sheltered housing.
- c) An increase in the Housing Revenue Account budget of £537k in order to keep service charges at 2020/21 levels.'



Councillor Mark Dobson

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

Budget Amendments - 10.00 am on Friday 19th February 2021

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)
